

**HIV Services (HHS) Director's Report
HIV Community Planning Council Meeting
April 27, 2026**



SF Department of Public Health Budget Updates

- Director Tsai announced that due to budget two year budget shortfall \$643 M deficit driven largely by \$306 million in federal and state Medi-Cal/Medicaid cuts, DPH is reducing GF contracts \$20M effective 07/01/26. These cuts are in part in response to lowered anticipated Medi-Cal revenue in future years due to the One Beautiful Bill, though the City is supporting SFDPH with several hundred thousand additional GF dollars to minimize the impact of these federal policy changes on the health care availability in San Francisco.
 - Potential cuts to HIV Health Services (HHS) General Fund Community Based Agencies have been taken off the table for the current budget planning for the upcoming fiscal year starting 07/01/26

- The \$55,000 cut to HHS's GF budget announced in March to be effective on 7/1/26 remains part of the budget submission and is anticipated to go through. This funding has been utilized for provider training (like those described in this report) in the past and HHS will suspend contracted-out provider training and only do training provided by HHS and SFDPH staff in the near future for our provider network. Other options such as ATEC, CMEs, and conference remain available to providers.

- City Budget Timeline and Status
 - Mayoral Review April & May
 - Mayor Finalizes Budget 06/01/27
 - Board of Supervisors' Budget Review 07/01 26

- Effective July 1, 2026 DPH Ambulatory Care (AC) section with close ties to Whole Person Integrated Care (WPIC) and other DPH sections will assume oversight of this team Health Outreach Team (HOT) which will be renamed the San Francisco Street Team providing health interventions that people with complex needs such as substance use disorders, serious mental illness and chronic health conditions need to reach long-term stability Team. The SF Street Team will continue to work in close partnership with Homeless and Supportive Housing (HSH) and Department of Emergency Medicine (DEM)

Funding Updates

- HHS still has not received final and total funding notifications for either RWPA or EHE Care Funding
 - HHS will likely not be informed before mid-May 2026.
- CA State Office of AIDS (SOA) has committed to back-fill the funding reductions to SF EMA RWPA due to new formula allocation for 2027
- MOHCD was informed that SF Housing Opportunities for People with AIDS (HOPWA) for FY2026-2027 is \$7,423,670, an increase of \$340,624 (4.5%) from previous year.

HHS Updates

- HRSA HAB RWPC will be conducting a site visit of HHS on 4/29/30 -4/30/26
- The Ryan White All Parts National Conference will be held 8/4/26-8/7/26 in Washington DC
 - HCPC Co-Chair Irma Parage and HCPC consumer member Lee Jewel will be attending the conference with HHS and other DPH staff

HHS CQI and Service Improvement Work

- HHS quarterly CQI meeting was held on 4/9/26
 - Planning Council Members are invited to attend an HHS quarterly HIV CQI meeting
 - To do so contact Beth.Neary@sfdph.org
 - HHS Funded Training Provided by Alliance Health Project (AHP)
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 - 5/4/26- Strategies for Supporting Housing Access
 - 6/4/26-Trauma-Informed Care Strategies for HIV Providers
 - HHS Funded AHP trainings will cease effective 7/1/26 due to budget constraints